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Chairman Speech

In the fast-paced and highly competitive business landscape of today, the ability of an organization to adapt to rapid changes and ensure its sustainability and success is crucial. Unfortunately, many companies often find themselves reacting to these changes rather than proactively anticipating them. However, at Damietta Container Terminal, we have adopted a proactive approach to not only maintain but also enhance our position in the East Mediterranean region.

We are fully committed to continuously improving our performance and have taken significant steps in expanding our facilities. This includes the addition of quays No.5 & 6, extending the total quay length by 400 meters and incorporating 110,000 square meters of stacking yards. These expansions enable us to better serve our valued clients and meet their growing expectations.

We are sincerely grateful to our esteemed clients for their unwavering support of DCHC. Our success would not have been possible without the dedication and contribution of our exceptional team members, who we consider as our most valuable asset. We extend our heartfelt gratitude and appreciation to each and every one of them. Furthermore, we would like to express our gratitude for the support extended to DCHC by the minister of transport and the Holding Company for Maritime and Land Transport. Their support has been instrumental in our endeavors. Additionally, we are thankful to our esteemed colleagues on the DCHC board for their invaluable guidance and advice.

Together, with the support of our clients, team members, government entities, and board members, we are confident in our ability to navigate the dynamic business landscape and achieve continued success in the future.

Admiral Dr.

Executive Managing Director

Preface

The liner shipping and container carrier business has experienced a significant increase in recent years and with it, the demand for efficient and high-tech ports has grown. Speedy vessel turnaround combined with efficient delivery services through strategic logistics is more crucial than ever to keep up with the demands of clients.

Egypt, as a maritime country, enjoys a strategic geographical location at the intersection of three continents, with coast lines stretching over 2,000 km along the Mediterranean and the Red Sea. This location has allowed Egypt to connect with the rest of the world since ancient times. Additionally, the Suez Canal a vital artery that connects the East to the West passes through Egypt's land.

The seaborne trade volume of Egypt represents about 90% of its foreign trade volume. Due to the complexity of the maritime transport industry, it was crucial to develop a well-defined strategic goal for this industry.



DAMIETTA PORT

Damietta Port has a strategic location that makes it an important hub for the global maritime industry. The port was established to ease the load on other Egyptian ports, and since its opening in 1986, it has become one of the most significant ports in the Eastern Mediterranean. Damietta Port is committed to excellence and has been awarded several international certifications.

Damietta Port is poised to continue playing a vital role in the global manitime industry.

Recently, there has been an intra-port competition insidethe same border of Damietta port, in addition to a fierce competition of new terminals in Egypt and East Mediterranean region which compete for transshipment market share. However Damietta Port remains competitive with its location and ongoing expansion plans that will increase the water area to 4.3 million square meters and the land area to 8.6 million square meters. The port operates under the banner of "Safe and Stable operations".





DAMIETTA PORT



In 1990 DCHC began commercial operations, becoming one of the most important container terminals in the Mediterranean Sea.

DCHC is jointly owned by the holding company for Maritime and inland transportation (HCMIT) (42%), Damietta port Authority (25.0%), the Canal Company for Shipping Agency (20.0%), Port Said Container and Cargo Handling Company (3%), Damietta Co., for Navigation & Maritime container repairs (5%) and Individuals (5%).

DCHC has excellent road and rail links to the main industrial centers of Egypt. DCHC also benefits from its close proximity to the Nile River, which enables cargo to be transported by barge from hinterland.







Port accessibility

Road :

Egypt has extensive road network of 45.000 km Linking all the country's major cities these roads confirm the international safety standards and provide access to industrial, agriculture and residential areas. The port of Damietta is 1km, from the International coastal road, Damietta container terminal is a vital hub for handling containerized cargo in Egypt.

Rail:

The middle East and Africa's first railway was established in 1854 as part of project to connect all the majors cities of the Nile valley and delta region. The rail way line in the Port of Damietta is operated by the Egyptian National Railways institute (ENR), which is part of the ministry of transport and connects the country's main cargo rail network. The track to the port passes through DCHC terminal, allowing the company to transport containers between the port and destinations along the national cargo railway network, including other ports such as Alexandria port.

River :

In addition to the rail and road network, Egypt has 1.850 km, of navigable waterway which 1.3 million tons of cargo transported annually. The ministry of transport has identified six river ports of development in order to handle future demand for passenger services and cargo shipments which increasing the attractiveness of the port of Damietta.



KEY FACTS

Facilities

Total Area Container Quay Ro-Ro Berths Total Berths Length

Total

1 Million Square Meters

1450

Facilities

Water depth Reefer Plugs C.F.S L.C.L

Total

17 m. 2000 (1) 4000 M² 4200 M²



- 13 Quay gantry Cranes

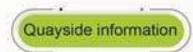
 - 4-Post Pnamax 5-Super Post Pnamax 3-Malaccamax Cranes





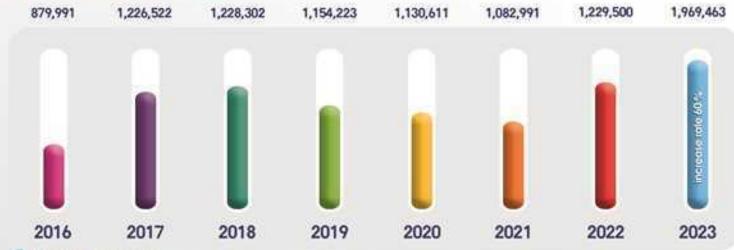




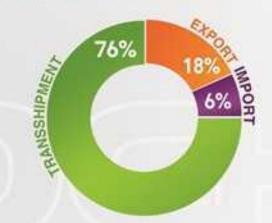




<u>lol</u> Throughput 2016 – 2023





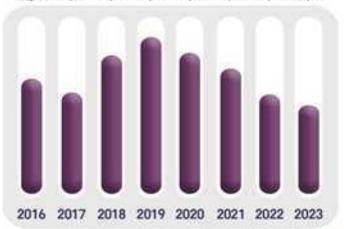




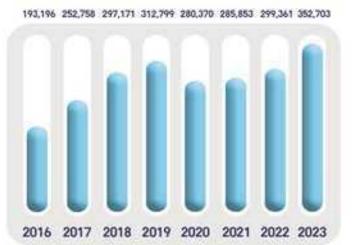
CONTAINERS HANDLING ACTIVITY

Local Import

132,784 125,949 162,961 181,997 164,157 147,103 124,369 123,688

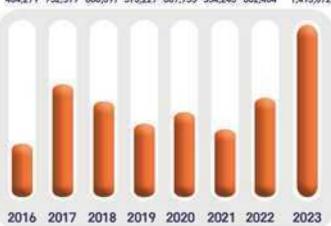


Local Export



ransit

279 752.519 660.697 573.227 607.755 554.243 682.404 1.493.072



Main Customers























Safety & Security :

DCHC becomes the first choice regarding to out of gauge cargo operations . DCHC has put in place several security policies to ensure the security of cargo.

An on-site fire station, owned and operated by DCHC provides first response to emergency situation untill the arrival of the port authority firefighting squad.

The company operates an ISO 45001 health and safety management system.













Terminal Operating System

N4 Features & Functionality

Navis N4 is a powerful and flexible terminal operating system that enables terminal operators to streamline their operations, optimize their resources, and improve their overall efficiency and productivity.

- 1. Vessel Planning and Management: Navis N4 allows terminal operators to plan and manage vessel operations, including berth scheduling, vessel stowage planning, and real-time monitoring of vessel movements.
- 2. Yard Planning and Management: The system facilitates the efficient planning and management of yard operations, including container handling, storage, and retrieva.
- 3.Gate and Rail Automation: Navis N4 provides features for the automation of gate and rail operations, including automated gate systems, rail tracking and management, and real-time visibility into gate and rail activities.
- 4.Container Tracking: The system enables real-time tracking of containers throughout the terminal, including container movements, status updates, and location tracking.
- 5. Billing and Invoicing: Navis N4 offers functionality for the generation of invoices and billing statements, including the ability to track and manage customer accounts and billing information.
- Reporting and Analytics: The system provides a range of reporting and analytics tools including dashboards, key performance indicators (KPIs), and data analytics, to help terminal operators monitor and improve operational performance.
- 7.Integration and Customization: Navis N4 is highly customizable and can be integrated with other systems and applications.

Development Aspects



 6 RTGs: Estimated date of receipt Q3, 2025.



- Increase the terminal reefer capacity from 2000 plugs to 2350 plugs
- -Create a refrigerator container yard to store the refrigerated goods with a total number of (20) containers of 40 feet of navigational lines to store the refrigerated goods with an area of 1,200 m2



- Adding quay

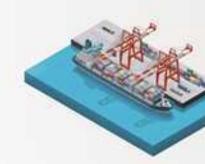
No. (7) with a length
of 200 meters to
increase the length
of the container
quays to a length
of 1,650 meters



 Participate in the establishment, operation and maintenance of the Dry Port in New Damietta City









L.C.L Warehouse

DCHC continues to provide high quality service for L.C.L activities with very competitive prices .

The L.C.L Facility has the following advantages:

- Sufficient, roofed and fully equipped space of 4200 m².
- Warehouse For Import Cars (1,300m²)
- Deployment of specialized electric cranes to prevent emissions.
- Comply with all safety and security requirements.
- Deal with all shipping lines worldwide.

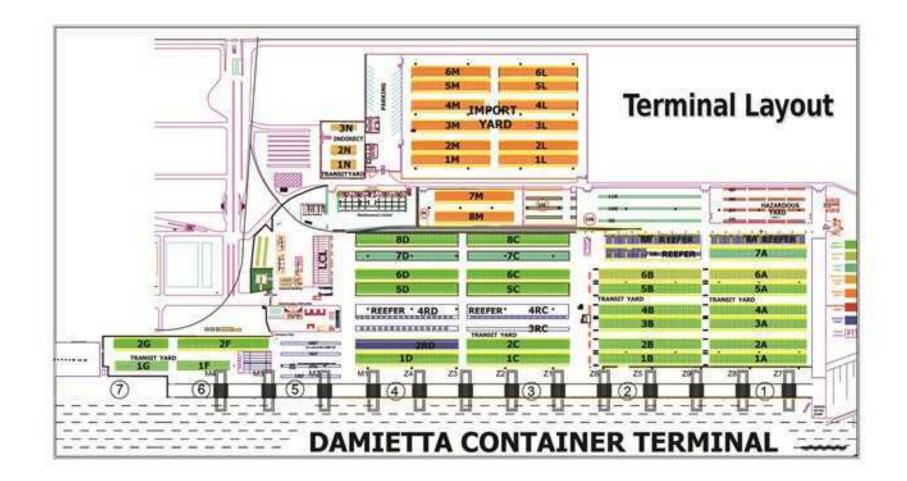
Make sure we provide better service at lower cost



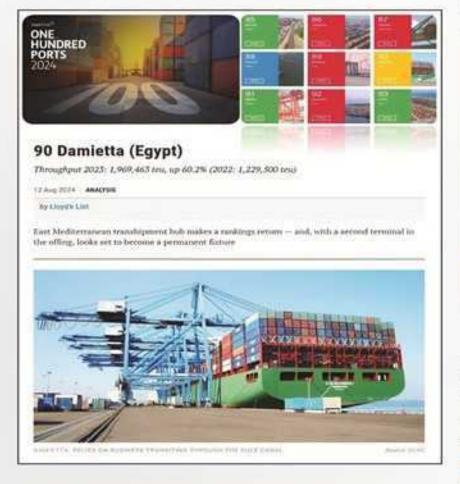








For the first time in its history, Damietta Container Terminal succeeded in entering the list of the top 100 container ports in the world for the ,year 2024, where it ranked 90th.



One Hundred Container Ports 2024 (Mediterranean Sea)

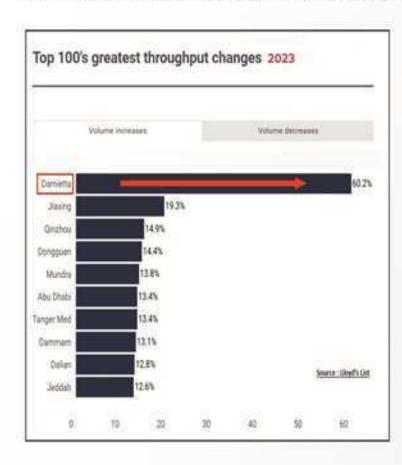
Ħ	Rank	Port	Nation	2023 TEUs	
1	19	Tanager Med	Morocco	8,614,400	
2	37	Piraeus	Greece	5,100,917	
3.	42	Valencia	Spain	4,804,000	
4	44	Algeciras	Spain	4,733,400	
5	47	Port Said	Egypt	4,438,900	
6	54	Giola Tauro	Italy	3,540,00	
7	61	Barcelona	Spain	3,280,035	
8	64	Ambarli	Turkey	3,170,430	
9	73	Marsaxlokk (Malta)	Malta	2,800,000	
10	80	Genoa	Italy	2,394,335	
11	85	Kocaeli	Turkey	2,159,160	
12	90	Damietta	Egypt	1,969,463	
13	91	Mersin	Turkey	1,942,069	
14	100	Tekirdag	Turkey	1,700,928	

One Hundred Container Ports 2024 (East Mediterranean Sea)

#	Rank	Port	Nation	2023 TEUs
ī	37	Piraeus	Greece	5,100,917
2	47	Port Said	Egypt	4,438,900
3:	64	Ambarli	Turkey	3,170,430
4	85	Kocaeli	Turkey	2,159,160
5	-90	Damietta	Egypt	1,969,463

Source: https://www.lloydslist.com/one-hundred-container-ports-2024

We are truly honored to have been recognized as the top port worldwide in terms of productivity change, with an impressive 60.2% increase compared to the previous year



Top 10 greatest throughput changes 2023

Rank	Port	Nation	2023 TEUs	2022 TEUs	changes
1	Damietta	Egypt	1,969,463	1,229,500	60.2%
2	Jiaxing	China	3,404,400	2,853,900	19,3%
3	Qinzhou	China	6,210,000	5,407,000	14,9%
4	Dongguan	China	3,901,500	3,410,000	14.4%
5	Mundra	India	7,400,000	6,503,447	13.8%
6	Abu Dhabi	United Arab Emirates	4,910,000	4,330,000	13.4%
7	Tanger Med	Morecco	8,614,400	7,596,845	13.4%
8	Dammam	Saudi Arabia	2,305,811	2,038,787	13.1%
9:	Dallan	China	5,028,000	4,459,000	12.8%
10	Jeddah	Saudi Arabia	5,586,074	4,960,120	12.6%

Source: Lloyd's List - One Hundred Ports 2024























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